

Table 1: Summary of the 2019-2020 Budget

Category	2019-2020 Budget	2018-2019 Budget	% Change
Total Budget	1,000,000,000	950,000,000	5.3%
Operating Expenses	850,000,000	800,000,000	6.3%
Capital Expenses	150,000,000	150,000,000	0%
Reserve Fund	0	0	0%
Debt Service	0	0	0%
Other	0	0	0%

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